



Analysis of FY 2011 Funding for Key Agencies

Dollars in millions, excluding earmarks

July 28, 2010

Agencies included in 10-year doubling plan

Agencies	FY 09		FY 10	FY 11 (proposed)							
	Final	ARRA ¹	Final	Budget	% change	House	% change	Senate	% change	Conf.	% change
National Science Foundation	6,469	2,402	6,927	7,424	7.2	7,424	7.2	7,350	6.1	TBD	TBD
Department of Energy Office of Science	4,713 ²	1,633	4,827 ³	5,121	6.1	4,882 ⁴	1.1 ⁵	4,969 ⁶	2.9	TBD	TBD
National Institute of Standards & Technology ⁷	600 ⁸	580	615 ⁹	709	15.3	674	9.6	688 ¹⁰	11.9	TBD	TBD
TOTALS	11,782	4,615	12,369	13,254	7.2	12,980	4.9	13,007	5.2	TBD	TBD

Additional Priority Agencies for Task Force

Agencies	FY 09		FY 10	FY 11 (proposed)							
	Final	ARRA	Final	Budget	% change	House	% change	Senate	% change	Conf.	% change
Department of Defense Basic Research	1,633 ¹¹	3	1,722 ¹²	1,999	16.1	TBD	TBD	TBD	TBD	TBD	TBD
National Aeronautics and Space Administration ¹³	5,003	550	4,970	6,157	23.9	5,592	12.5	5,904	18.8	TBD	TBD
TOTALS (all 5 agencies)	18,418	5,168	19,061	21,410	12.3	TBD	TBD	TBD	TBD	TBD	TBD

Notes:

¹ ARRA – American Recovery and Reinvestment Act

² Total FY 2009 funding (non-ARRA) for DOE Science was \$4,807 million; the chart subtracts \$94 million in earmarks

³ Total FY 2010 funding for DOE Science was \$4,904; the chart subtracts \$77 million in earmarks

⁴ Total FY 2011 House funding for DOE Science is \$4900; the chart subtracts \$18 million in earmarks

⁵ Total FY 2011 House funding for DOE Science decreased by \$4 million from FY 2010; the lower level of FY 2011 earmarks, however, accounts for the 1.1% increase in the non-earmarked total recorded on the chart

⁶ Total FY 2011 Senate funding for DOE Science is \$5012 million; the chart subtracts \$43 million in earmarks

⁷ Refers to NIST core accounts -Scientific & Technical Research and Services (STRS) plus the Construction of Research Facilities (CRF)

⁸ Total FY 2009 funding (non-ARRA) for NIST core was \$644 million; the chart subtracts \$44 million in earmarks

⁹ Total FY 2010 funding for NIST core was \$662 million; the chart subtracts \$47 million in earmarks

¹⁰ Total FY 2011 Senate funding for NIST Core is \$741 million; the chart subtracts \$53 million in earmarks

¹¹ Total FY 2009 funding for Defense basic research is \$1,822 million; the chart subtracts \$159 million in earmarks

¹² Total FY 2010 funding for Defense basic research is \$1,874 million; the chart subtracts \$152 million in earmarks

¹³ Includes NASA Science and Aeronautics budgets – note: NASA earmarks typically fall into NASA's cross agency support budget